

OFFICERS
JOHN H. HYBARGER
Chairman
SANDRA ARONBERG, M.D., M.P.H.
Vice-Chair

MEMBERS
TIMOTHY JONES
BRADLEY NUREMBERG



COUNTY OF LOS ANGELES
FISH AND GAME COMMISSION

**383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012
(213) 974-1431 Fax (213) 633-5102**

August 7, 2007

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

**FISH AND GAME PROPAGATION FUND GRANT AWARDS
(All SUPERVISORIAL DISTRICTS)
(3-VOTES)**

IT IS RECOMMENDED THAT YOUR BOARD approve the following Fish and Game Propagation Fund grant requests in amount of \$2,500 each totaling \$5,000 for:

The September 29, 2007 'Knabe Katch' Fishing Derby event to stock the lake in La Mirada Park with catfish.

The October 6, 2007 Youth Family Fishing Derby event sponsored by the Los Angeles County Department of Parks and Recreation to stock the Lake in Whittier Narrows Regional Park with catfish.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The Commission determined the grant requests will promote education, conservation and the propagation of fish and game thus benefiting Los Angeles County and the State of California.

The Los Angeles County Fish and Game Commission, at its July 12, 2007 meeting, recommended that your Honorable Board approve the grant from the Fish and Game Propagation Fund. Since 1952, the Commission has supported activities and projects overseeing the propagation and protection of fish and game. The Commission continues to promote the best methods for the propagation and protection of fish and game in the state of California and Los Angeles County.

FISCAL IMPACT/FINANCING

There is no impact on the General Fund. The approved expenditure will be charged to the Fish and Game Propagation Fund, which has sufficient funds to cover these costs.

The Los Angeles County Fish and Game Propagation Fund is financed from a percentage of penalty assessments collected relating to Fish and Game Code violations in Los Angeles County.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS


Section 13100 of the Fish and Game Code establishes guidelines for the expenditure of fines levied for fish and game code violations. It includes public education relating to the scientific principles of fish and wildlife conservation, consisting of supervised formal instruction carried out pursuant to a planned curriculum and aids to education such as literature, audio and video recordings, training models, and nature study facilities.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Enhances the education, conservation and the propagation of fish and game thus benefiting Los Angeles County and the State of California.

Very truly yours,

A handwritten signature in dark ink, appearing to read "John H. Hybarger".

John H. Hybarger 
Chairman

JHH: JD: gk

Attachments



BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

822 KENNETH HAHN HALL OF ADMINISTRATION / LOS ANGELES, CALIFORNIA 90012
Telephone (213) 974-4444 / FAX (213) 626-6941

DON KNABE
SUPERVISOR, FOURTH DISTRICT

AGENDA ITEM 6

JUL 12 2007

May 22, 2007

Mr. John Hybarger
Chairperson
Los Angeles County Fish and Game Commission
383 Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Mr. Hybarger:

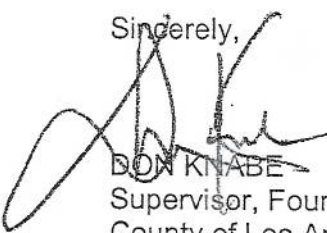
On Saturday, September 29, 2007, my office, in partnership with the City of La Mirada, Kiwanis Club of La Mirada, California State Fish and Game Commission, County Fish and Game Commission, County Department of Parks and Recreation and the County Department of Children and Family Services, will once again be sponsoring the Annual "Knabe Katch" Fishing Derby at La Mirada Regional Park.

This year's event will feature "Family Fishing Day" and a pancake breakfast. Neighboring communities have been invited to attend, as well as families from the Los Angeles County Department of Children and Family Services.

We would be extremely grateful if the Commission could, once again, join us in this partnership by providing approximately 1,000 pounds of fish (catfish and trout) at a cost of \$2,500. We would need to have the fish delivered to the La Mirada Regional Park on Thursday, September 27, 2007.

Thank you for your consideration, but more importantly for the generosity you have shown for our communities. My Deputy, Gail Tierney will be contacting you soon to follow-up on this request.

Sincerely,


DON KNABE
Supervisor, Fourth District
County of Los Angeles

DK:gnt:eg

c: Commissioners

LOS ANGELES COUNTY FISH AND GAME COMMISSION

GRANT APPLICATION TITLE PAGE

TITLE OF PROJECT/PROGRAM YOUTH FISHING DERBY
NAME OF ORGANIZATION COUNTY OF LOS ANGELES DEPARTMENT OF PARKS & RECREATION
[As it appears on (501) (c) (3) IRS Letter]

ADDRESS LOS ANGELES CA

CITY LOS ANGELES STATE CA ZIP CODE 90020

TELEPHONE NUMBER 626-575-5526 FAX NUMBER 626-448-7308

AMOUNT REQUESTED \$2,500.00

BOARD CHAIRPERSON _____

EXECUTIVE DIRECTOR _____

CONTACT PERSON _____

TITLE _____

TELEPHONE NUMBER(S) _____

AUDITED TOTAL INCOME _____ AUDITED TOTAL EXPENSES _____

FOR FISCAL YEAR BEGINNING _____ AND ENDING _____


SIGNATURE OF BOARD CHAIRPERSON

July 12, 2007
DATE

Note to Applicant: Complete this title page and attach all grant application materials prior to submission.

One Page Project Summary

The County of Los Angeles Department of Parks and Recreation, Whittier Narrows Regional Park, is requesting \$ 2,500.00, in funding from the County of Los Angeles Fish and Game Commission for the purpose of providing a Youth Fishing Derby at Whittier Narrows Regional Park. The funding will be utilized October 6, 2007. The site is located at:

Whittier Narrows Legg Lake, 751 South Santa Anita Avenue, South El Monte, Ca 91733

Funding will be used to provide an additional catfish stocking for the Youth Fishing Derby event. This event will be held in conjunction with the Department of Fish and Game Fishing in the City, and Daniel Hernandez Youth Foundation. The program is designed to provide a free family oriented recreational activity to residents of Los Angeles County while offering environmental education, enhancing the interest of fishing for at-risk youth.

In the past, the Department of Fish and Game has provided fishing opportunities at County operated lakes, offering a valuable recreational activity to local communities surrounding the parks. County residents, both young and old and of varying household income levels, partake in the enjoyable and relaxing environment that fishing has to offer.

Funding through the Fish and Game Commission will allow Whittier Narrows to offer a family oriented event, emphasizing the education and fun of fishing to at-risk youth and their families. Last year, the event drew over 300 Los Angeles County youth residents, to participate in a free recreational opportunity that is well organized and supervised.

Trophies are give for the first, second, and third place winners in three age categories. All participants receive a hot dog lunch and have an opportunity to win one of fifty (50) door prizes. The Youth Fishing Derby is a positive, safe, family-oriented program that will give everyone a chance to enjoy the opportunity to learn more about the exciting sport of fishing and a place for people to connect with their environment.

Background on Applicant's Organization

Purpose and Goals:

The County of Los Angeles Department of Parks and Recreation, Whittier Narrows Regional Park's mission is to meet the diverse leisure needs and recreational interests of more than a million residents of Los Angeles County that use the 1,400 acres of Whittier Narrows annually. This unique facility is comprised of many special interest areas. A 419 acre natural area which is protected wildlife preserve with two lakes, and 1,100 acres of open park space for sporting activities, picnics, disc-golf, tennis, BMX, community garden and fishing.

Brief Summary of Current Activities:

Whittier Narrows currently provides three fishing derbies annually working in conjunction with the education department of Fish and Game. This facility offers an enjoyable opportunity to residents of all ages to participate in a variety of activities. The current level of service offered at the facility provides the community open space to enjoy family picnics, fishing, riding, walking and equestrian trails. Whittier Narrows also provides low cost community special events, organized sports programs, and hobby activities throughout the year.

Geographic Area Served:

The County parks and programs are open to everyone without regard to race, ethnicity, income level or place of residence. Local parks are generally considered to have a service radius of 1/2 to 2 miles, while regional parks are not generally considered to have a service radius and thus can draw participants from areas that are remote from the park. The Department's vast resources include more than 65,000 acres of public open space and recreational areas spread throughout the 4,083 square miles of the County and located in various communities from Rancho Palos Verdes to East Los Angeles to the Antelope Valley that differ greatly in ethnicity, income levels, population densities and many other socioeconomic characteristics.

Major Sources and Dollar Amounts of Corporate, Foundation and Government
Support During Current and Past Fiscal Year:

Each year, Whittier Narrows Regional Park maintains its park facilities through a combination of Department General Fund moneys, user fees, donations, sponsorships, grants and endowments.

Los cost community based events are dependent on sponsorships and donations to enable the facility to offer these events to the residents. There is no Department funding for the community-based recreations programs such as the fishing derbies.

One of this Facility's main objective is seeking additional funding to enhance community programming at Whittier Narrows Regional Park and to continue providing inner-city fishing to the public.

History of All Grants Received from the Los Angeles County Fish and Game
Commission:

In April 2003, \$5,000.00 was granted for the July 11, 2003 Whittier Narrows Regional Park All Night Family Fishing Derby.

In June 2002, \$5,000.00 was granted for the July 12, 2002 Whittier Narrows Regional Park All Night Family Fishing Derby.

Project Information

Statement of Justification of Need:

In addition to recreational services provided at low or no cost to the patrons, this facility offers the public valuable learning opportunities by providing fishing clinics, free rod and reel loans, free bait, and volunteers to assist the youth in learning fishing techniques and answering any questions that the inner-city youth might have about the catch and release practice, identification of types of fish and any other questions they may have to enhance the

Statement of Purpose and Goals:

Fishing derbies at County parks allows this Department to offer an additional recreational activity to the residents of Los Angeles County. Youth fishing clinics, youth and adult fishing derbies, and recreation fishing give urban dwellers the opportunity to experience the "rural" sport of fishing, while allowing the Department to control the quality and quantity of fish available for public fishing activities. In addition, providing these services encourages usage of Whittier Narrows lake facilities, thereby enhancing the attractiveness of this facility's amenities and preventing the unauthorized dumping of debris, waste materials and non-approved varieties of fish into the lakes.

Action Plan to Meet Objectives:

This program funding, if granted by the Fish and Game Commission, shall enhance and continue this facilities' efforts to provide an increased catfish population at Legg Lake.

By obtaining additional funding, Whittier Narrows Regional Park will work with the Department of Fish and Game Education Department in providing a free, safe, educational youth fishing derby emphasizing the joys of Fishing.

Statement of How the Objectives Advance the Propagation and Protection of Fish
and Wildlife:

Through collaboration with the Fish and Game Education Department, Whittier Narrows would be enhancing the education of propagation and protection of fish and wildlife through the learning stations operated during the fishing derby. Only through education can we ensure the proper respect for the future of wildlife and fish. Moreover, by stocking the lakes with additional fish, we contribute to the balance and maintenance of the fish population at Legg Lake.

Project Budget and Timetable:

The total cost of this program for Fiscal Year 2007 – 2008 is \$15,300. The fees cover administrative costs, advertising, additional stocking costing \$ 5,000.00, prizes, trophies, event t-shirts for participants, staff and volunteers, the Long Beach Aquarium and indirect costs incurred from the program. The remaining costs are covered by donations and sponsorships. One of the most valuable cost savings is the dedication of over twenty volunteer that provide the technical support and man the educational stations during the event.

Whittier Narrows offers two additional fishing derbies which ahs proven to drain most of our resources for donations and sponsorships.

The programs costs are based on last year, Youth Fishing Derby held at Whittier Narrows.

Sources of Other Support for Project:

Currently, we are seeking additional sponsors. Support letters have been sent to major sporting good stores and private donors. The request is to encourage one of these major sources to subsidize the program for a minimum of five years. In addition, we will continue to solicit donations from various groups, businesses, and private sources to off set costs, assuring that this valuable program continues for our youth and their families. The success of last year Youth Fishing Derby has generated the interest of some businesses to possible help sponsor this years event.

Current Status of Project:

Currently, a special recreation fund has been set up to assist in funding of recreational programming. However, funding is not sufficient enough to cover total expenses and additional donations, both in-kind and monetary are being sought.

Cash Flow Analysis of the Expenditure of Project Funds:

This years budget is based on the total cost of expenses from last years Youth Fishing Derby and the desire for opening up the middle lake, due to the increase projected in participants based on a survey conducted in our Spring Trout Derby held in April 2007.
(see attach budget)

Proposed Method of Evaluating Results:

The number of participants will be the major measurement of success. In addition, a registration form to be filled out by participants which will enable in monitoring age group and number of participants, first time participants and rod and reel borrowers, as well as the number and size of fish caught. Dollar value of in-kind materials, and volunteer time will be an indicator form money saved.

Program Name: "Youth Fishing Derby"

Program Description:

The County of Los Angeles Department of Parks and Recreation schedules a day of fishing for youth at Whittier Narrows Legg Lake, on Saturday, October 6, 2007. This is a safe program for youth and their families to experience a day of fishing, learning basic fishing skills, and environmental issues on air and water quality. Lakes are stocked immediately prior to this event in order to assure a successful fishing derby. Last year over 300 youth fished around the North lake. (Due to the anticipated increase in participants, the middle lake will be open.) Activities include demonstrations and clinics to learn the basics of fishing, fly fishing and competitive fishing. Rod and reel loan will be available, (courtesy of the California Department of Fish and Game) event t-shirts, hotdog lunch is provided, prizes are raffled and winners announced at the end of the derby. Admission is free to all youth participating in the derby.

Standards of Service:

One (1) Recreation Services Supervisor
One (1) Permanent Recreation Leader
Five (5) Recreation Services Leaders
Dan Hernandez Foundation Staff
Long Beach Aquarium
Hot dog lunch for participants, staff and volunteers
One hundred and fifty (150) event T-shirts for staff and volunteers
Five hundred (500) event T-shirts participants
Three (3) Awards for age group 7 years old and under
Three (3) Awards for age group 8 years old to 12
Three (3) Awards for age group 13 years old to 15
Five hundred (500) Cups with mealworms for bait
One thousand (1000) Bags with marshmallows for bait
Three hundred (300) pounds of Mackerel
Fifty (50) Prizes for raffle
One thousand six hundred (1,600) Additional pounds of catfish for lake stocking
Six hundred (600) pounds of catfish courtesy of DFG

Expenditures

Whittier Narrows Regional Park Staff	\$1,672.00
Dan Hernandez Foundation Staff	\$1,000.00
Long Beach Aquarium	\$ 800.00
Food for 650 @ \$2.50	\$1,625.00
One hundred fifty (150) T-shirts for staff & volunteers @ \$5 ea	\$ 750.00
Five hundred (500) T-shirts for participants @ \$4.50 ea	\$2,250.00
Nine (9) Derby Finalist Awards @ \$14 each	\$ 126.00
One thousand (1000) cups w/mealworms @ .50 each	\$ 500.00
Three hundred pounds of Mackerel	\$ 300.00
Fifty (50) raffle prizes @ \$20 each	\$1,000.00
One thousand six hundred pounds of catfish @ \$3.15 per lb.	\$5,040.00
Total Expenses	\$15,063.00

Program Name: "Youth Fishing Derby"

Revenue:

	<i>(To be generated by monetary donations)</i>	
Filming Donations		\$ 2,500.00
	<i>(To be generated if awarded \$2,500.00 grant request)</i>	
Fish and Game Commission		\$ 2,500.00
	<i>(To be generated by in-kind donations)</i>	
Rainbow Mealworms		\$ 500.00
		<hr/>
Total Revenue Sources		\$ 5,500.00

PROGRAM BALANCE *(Revenue minus Expenses)* **\$ 9,563.00**

Plans for Funding On-going Project (If Applicable):

Whittier Narrows Staff has contacted Hooked on Fishing, "Wal-Mart Kids All American Fishing Derby" program to request sponsorship for fishing events scheduled next year. Major sporting good stores, department stores, youth oriented organizations are all being approached to support the Youth Fishing Derby.

Progress Reports (Bi-Yearly or Upon Completion, Whichever Occurs First):

As specified in the Fish and Game Commission's Information for Grant Applicants, this Department will provide the Fish and Game Commission with a progress report within two weeks of the completion of the program. Included in this report will be the program outline, number of participants and a final line item budget.

Description of Organizational Structure or Organizational Chart

The Department of Parks and Recreation is a unit of County Government and is responsible to the Board of Supervisors. Russ Guiney is the Department Director and Joyce Gibson is the Superintendent for Whittier Narrows Regional Park.

Copy of the Latest IRS Determination Letter of Tax Exempt Status Under Section 501 (c) (3)

Letter N/A
Tax ID# 95-6000927

Most Recent Audited Financial Statement

N/A

Most Recent IRS Form 990

N/A